

ENV. COMMITTEE APPENDIX 9

EMPLOYEE IMPLICATIONS OF 2022/23 - BUDGET SAVINGS AND POLICY GROWTH

			All figures are expressed in terms of full time equivalent posts					
Dir	Impact on posts	Savings Title	Voluntary Redundancy	Vacant	Retirement/ Flexi Retirement	TBC	New Post	TOTAL FTEs
Recycling & NS	DELETE	Cleansing, Enforcement & Strategy Redesign		(1.0)				(1.0)
	CREATE	Street Scene Local Action Team (formerly known as Blitz Teams)					7.0	7.0
	CREATE	Extra Street Cleaners					8.0	8.0
<b>Recycling &amp; Neighbourhood Services Net Position</b>			<b>0.0</b>	<b>(1.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>15.0</b>	<b>14.0</b>
Planning, Transport & Environment	DELETE	Staffing Efficiencies across PTE		(2.4)			0.0	(2.4)
	CREATE	One Planet Cardiff Delivery					4.0	4.0
	CREATE	Transport team - Additional Staffing					4.0	4.0
	CREATE	Additional Planning Team Capacity					3.0	3.0
<b>Planning, Transport &amp; Environment Net Position</b>			<b>0.0</b>	<b>(2.4)</b>	<b>0.0</b>	<b>0.0</b>	<b>11.0</b>	<b>8.6</b>